

Approval of S106 & CIL Funding 2022/25

The table shows the capital programme schemes which have been identified to be part/fully funded by developers contributions.

As per the finance regulations, the Executive are asked to approve the allocation of Section 106 and CIL funding up to the value of the total budget of each scheme.

Project Description	Total Budget 2022/23 - 2024/25	2022/23 Budget	2023/24 Budget	2024/25 Budget	Total Estimated Developer Contributions Funding	Total Estimated Other Funding
	£,000	£,000	£,000	£,000		
SCAPE - Road infrastructure (distributor & strategic roads)	33,000	33,000	0	0	100%	0%
Gorse Ride Regeneration Project	9,508	9,508	0	0	100%	0%
Basic Needs Secondary - Additional Places	6,500	0	0	6,500	81%	19%
Primary strategy - Spencer's Wood Primary School	5,138	0	0	5,138	84%	16%
Sports Provision to Serve North & South SDL's	4,080	4,080	0	0	100%	0%
Bridge Strengthening (Earley Station Footbridge)	3,800	0	3,800	0	57%	43%
Sixth Form Expansion	3,500	0	3,500	0	6%	94%
Toutley Care Home Infrastructure	3,500	3,500	0	0	100%	0%
Nine Mile Ride Extension	3,310	3,310	0	0	100%	0%
Wokingham Borough Cycle Network	3,000	1,000	1,000	1,000	100%	0%
Greenways	2,742	742	1,000	1,000	100%	0%
Public Rights of Way Network	2,210	0	1,474	737	66%	34%
Learning Disability Demand Management	1,200	1,200	0	0	100%	0%
Capital Construction Inflation Costs	3,500	3,500	0	0	27%	73%
A327 Cycleway	750	750	0	0	100%	0%
Gorse Ride Regeneration Project Management	180	60	60	60	100%	0%
Completed Road Schemes Retention	62	62	0	0	100%	0%
Bus Stop Infrastructure Works to Support North Arborfield SDL Bus Strategy	60	0	30	30	100%	0%
Furniture, fittings & Equipment for Additional places - Shinfield West FFE	41	0	41	0	100%	0%
Total	86,081	60,712	10,904	14,464	85%	15%

Note 1 - Any changes agreed by Executive to the Gorse Ride Regeneration project will need to be updated in the table above.

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